



**Peconic Bay
Medical Center**
Northwell Health®

The future is taking shape





The East End deserved a Regional Medical Center. We're building it.

Since our founding more than 60 years ago, Peconic Bay Medical Center has been the product of visionary community leaders who perceived a need for better quality healthcare and who acted to make their vision a reality.

As the largest health services provider on Long Island's fabled East End, we have grown to meet the needs of a growing population. As you will see in the pages that follow, we are striving to live up to the expectations of residents who rightfully believe they deserve healthcare quality commensurate with the East End's world-class quality of life.

And, thanks to the support of our community and the East End's strongest team of healthcare professionals, we are succeeding.

We are now the #1 healthcare resource for more than 250,000 East End residents.



Michael Dowling
President and CEO,
Northwell Health



Andrew J. Mitchell, FACHE
President and CEO,
Peconic Bay Medical
Center



Agostino Cervone, MD
Chair, Medical Board,
Peconic Bay Medical
Center



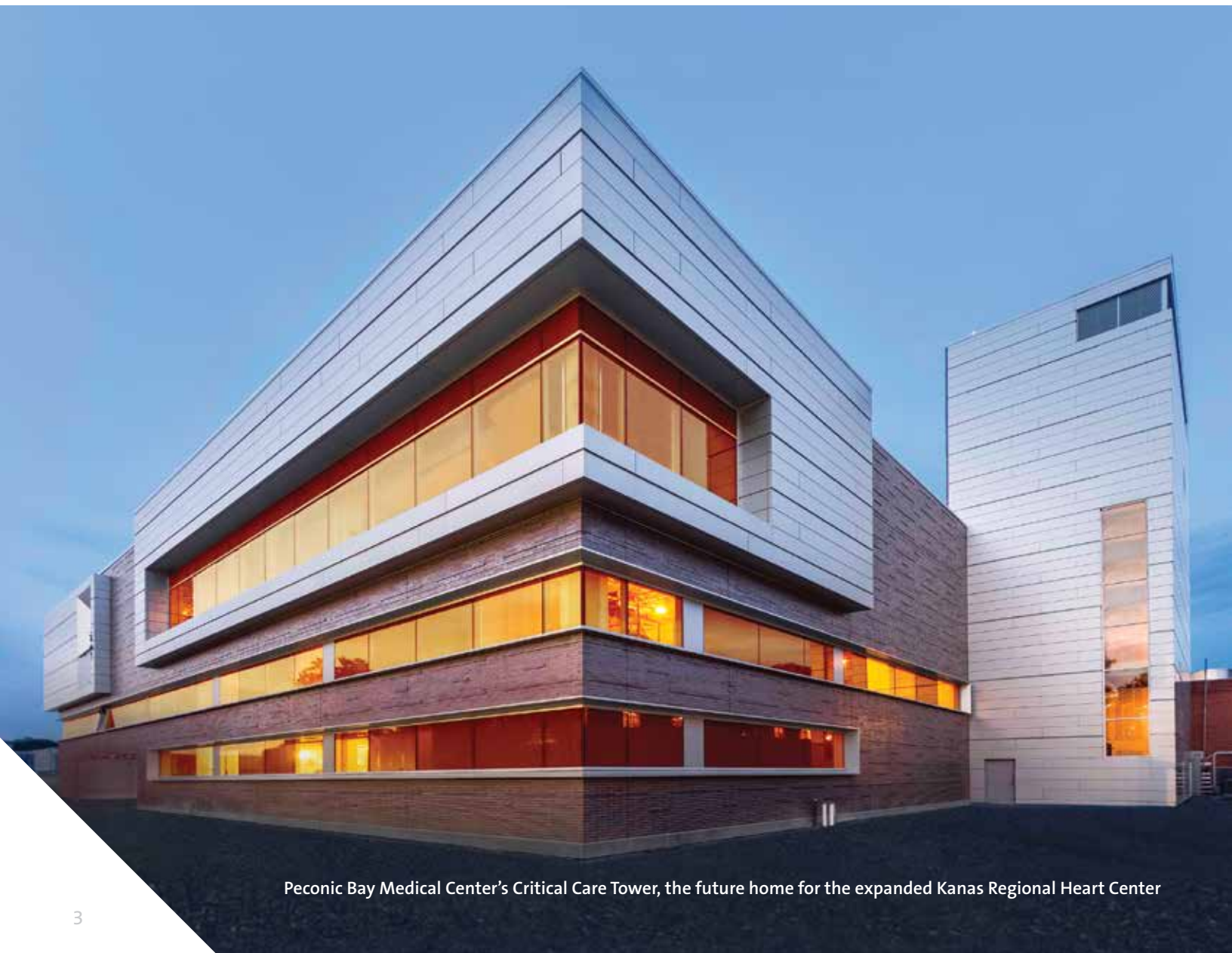
Luigi Buono, DO
President, Medical Staff,
Peconic Bay Medical
Center



Sherry Patterson
Chair, Peconic Bay
Medical Center Board
of Directors



Emilie Roy Corey, MSW
Chair, Peconic Bay
Medical Center
Foundation



Peconic Bay Medical Center's Critical Care Tower, the future home for the expanded Kanas Regional Heart Center





The East End needed life-saving emergency services. We delivered.

For decades, residents of the East End had to travel farther for advanced life-saving services than residents of any other region in the Tri-State Area. Then, in 2017, thanks to generous support from community leaders and the leading-edge resources of Northwell Health, we opened the North Fork's first Level III Trauma Center and first Interventional Cardiac Catheterization Suite.

Heart Attack Treatment:

In 2018, we performed 880 cardiac catheterizations and 150 artery-opening stent placements, including 45 patients experiencing life-threatening STEMI heart attacks.

Trauma Treatment:

Our Level III Trauma services coordinate all our multi-disciplinary resources to treat accident victims. In 2018, our Emergency Department saw 36,750 cases and 602 were Trauma specific

Stroke Treatment:

In 2018, our award-winning NYS-designated Stroke Center responded to the needs of 438 stroke patients... more than one per day.

SkyHealth Emergency Transport:

Northwell Health's emergency helicopter service provides patients with the fastest transport option when extreme medical needs arise.

▀ **When every moment counts, the East End counts on us.**



The East End needed better cardiac care.

We put our hearts into it.



Launched with a \$5 million gift from the John and Elaine Kanas Family Foundation, the Kanas Regional Heart Center provides the East End's most comprehensive range of cardiology services including state-of-the-art diagnostic, interventional, and rehabilitation services.

The Heart Center will undergo additional expansion when it moves into specially designed quarters in our new \$65-million Critical Care Tower in mid-2020. The expansion will include the opening of an additional interventional cardiac catheterization suite, as well as expanded rehabilitation facilities.

► **Our Kanas Regional Heart Center provides the East End's most comprehensive range of advanced cardiology services**



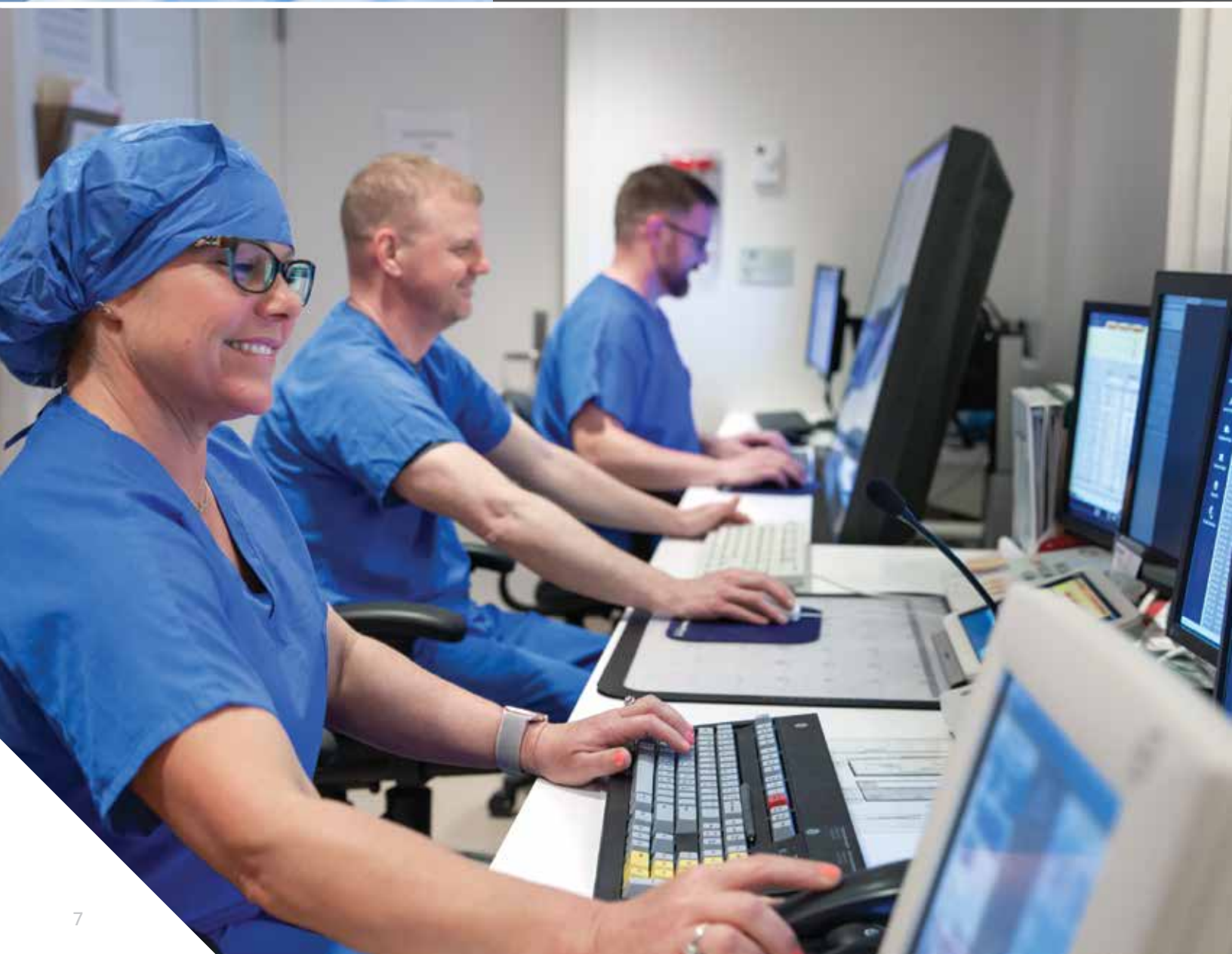
Our Heart Center responds for a first responder

An FDNY Firefighter, Ed Rebutisch was trained to respond in an emergency. In October 2018, when he felt sudden pain and tightness in his chest, he took himself to Peconic Bay Medical Center's Emergency Department. He was having a heart attack.

Moments later, he was being wheeled into the Kanawha Regional Heart Center's Cath Lab, where the cardiac team placed stents in Ed's coronary artery, saving his life.

"You always assumed that for the best medical care you had to drive west," Ed said. "But it's right here."

▼ "It's right here."





The East End needed a trauma center.

We made it happen.

Multidisciplinary preparation and coordination enables Peconic Bay Medical Center's Emergency Department Trauma Team to respond quickly and effectively to life-critical emergencies.

With a fresh team of life-support-certified responders always on duty, 10 board-certified trauma surgeons on call 24/7, and fast-track coordination with all the medical center's medical and logistical resources, the Trauma Center provides the closest access to advanced life-saving services for roughly a quarter-million residents of Suffolk County's Central East End and North Fork.

▼ **Peconic Bay Medical Center's Level III Trauma Center is no ordinary emergency room.**

**It's a team effort.
And it's a great team.**

Earning designation as a Level III Trauma Center took great dedication and intensive training of our physicians, nurses, technicians and support staff. Rising to that challenge has created a cohesive team ready to respond to complex emergencies.





The East End deserves the best nursing care.

We're attracting the best nu

Perhaps more than any other factor, a hospital's quality of care depends on the quality of its nurses. In that regard, Peconic Bay Medical Center is strong and growing stronger.

At a time when the competition for talent is the highest it has ever been, we're getting better at keeping our best nurses. According to our 2018 staff survey, our percentage of nurses who are planning to leave within the next five years has declined by 26% from 2017. Among our Emergency Department nurses, our turnover rate for 2018 was 75% lower than for 2017, and at just 6% was far below the 20% national average for ED nurses.

By the end of 2018, thanks to our nurses' commitment to continuous self-development and Northwell Health's support for career advancement:

- 27% of our clinical nurses had earned specialty certificates in recognition of advanced training... an increase of 50% over 2017
- 51% of our clinical nurses had earned bachelor degrees or higher... an increase of 24% over 2017

▀ **Better skills for our nurses means better care for our patients.**



urses.



Terrial is a model of commitment

Terrial Buhner, RN, BSN
Clinical Resource Registered Nurse

A patient-care team member at Peconic Bay Medical Center for more than 25 years, Terrial began her healthcare career as a phlebotomist, then went back to school to become a Licensed Practical Nurse. Ten years later, she went back to school again to earn her RN. And ten years after that, she went back to school again to earn her BSN degree, which she received in August of 2018. In her new position, Terrial mentors our night-shift nurses to support their career development and improve patient care.



The East End deserves the most skilled clinicians. We're growing our own.

Shortages of qualified doctors, nurses and medical technologists are a growing problem in many parts of the country.

At Peconic Bay Medical Center, we help assure the quality of our next generations of caregivers by providing leading-edge training for the talented daughters and sons of our own community. Our programs also attract top talent from around the world.



Internships and residency programs

As a major clinical campus for the New York College of Osteopathic Medicine, Peconic Bay Medical Center hosts highly regarded graduate medical education programs in Family Medicine and General Surgery.



Nursing career development

Thanks to support from Northwell Health and local organizations like the Mattituck Lions Club, we provide tuition and mentoring support for our already-excellent nursing staff to attain advanced degrees and specialized board certifications.



Professional radiology training

We are proud to sponsor and host the Peconic Bay School of Radiologic Technology, Long Island's leading JCERT-accredited training program for radiologic technologists, which is affiliated with Empire State College

► **We're developing the next generations of caregivers right here.**





The East End deserves the highest medical standards. We're measuring up.

When it comes to the health and safety of our patients, last year's achievements are just this year's starting points. We are committed to continuous improvement in every detail of our performance, because every detail matters.

2017 was tough to top, because we made great strides in virtually all of our most critical patient-safety measures, reducing our hospital-wide rate of hospital-borne infections by 30% over the previous year.

In 2018, we did even better, reducing that rate by an additional 75%.

2018 Quality Improvement Markers

- Hospital associated infections: Decreased 75%*
- C-Diff incidence: Decreased 72%*
- Central line infections (CLABSI): Eliminated
- Catheter infections (CaUTI): Eliminated

* (compared to 2017)





Measuring up in the ED



Lincoln Cox, MD, FACEP
Chair, Department of Emergency Medicine
Peconic Bay Medical Center's Nominee for
Northwell Health Physician of the Year

One oft-used measure of the level of care delivered by an Emergency Department is known as "Door-to-Doc" – a measure of the length of time from when a patient signs in until that person is actually seen by a doctor. With expansion of the ED and launching of Level III Trauma Center service, patient volumes increased dramatically, so Dr. Cox initiated an improvement campaign that, in a single year, cut the ED's "Door-to-Doc" times in half.

Measuring up in the ICU



Maureen Stefanidis, RN, MSN
Nurse Manager, Intensive Care Unit
Peconic Bay Medical Center's Nominee for
Northwell Health Manager of the Year

With the launching of the Medical Center's Level III Trauma Center and Cardiac Catheterization services, 2018 was probably the most intense year ever for the ICU both in terms of volume and complexity of patients served.

Not only was ICU Nurse Manager Maureen Stefanidis able to integrate many new staff members into the ICU team, she also led the team to achieve greater measurable levels of performance than ever before, with perfect scores across the board.

ICU Patient Safety Measures for 2018:

- Falls: Zero
- Falls with Injury: Zero
- Pressure Ulcers: Zero
- Hospital-Sourced C-Diff Infections: Zero
- Hospital-Sourced MRSA Infections: Zero



The East End deserves a world-class vision of the future.
You're helping us bring it to



Emilie Roy Corey, MSW
Chair, Peconic Bay Medical Center Foundation
Co-Chair, New Era Capital Campaign

Thanks to your generosity and the generous donations of time, energy, and financial resources from hundreds of members of our community here on the East End, Peconic Bay Medical Center has become the #1 health care resource in our region.

That leadership position brings with it a great responsibility—to continue to raise the bar on delivering the level and breadth of health care quality that our world-class community deserves.

I hope you will join me in supporting our hometown hospital as it grows to take its place as the regional medical center for the entire East End.

-Emilie Roy Corey, MSW

Find out how you can get involved

Call 631-548-6080, or email: svigliotta@northwell.edu



Realizing a donor's vision:

Long Island's first hospital-based caregivers program



Thanks to a grant from local philanthropist Judith A. Jedlicka, our new Caregivers Center opened with a ribbon-cutting ceremony on November 20, 2018. The program provides much-needed support for the vital but often stressful role of family caregivers in providing patient care, not just during a hospital stay, but during the recovery period that follows when patients return home.

"Resources like this were unheard of when I was caring for my father," said Ms. Jedlicka. "When the opportunity to support the program was presented to me by the Foundation, I was excited to be part of it."

The program has already become a model for other hospitals on Long Island.



life.

Judith A. Jedlicka (L.), founder of Peconic Bay Medical Center's new Caregivers Center, with Tara Anglim, PBMC's Director of Patient and Family Centered Care





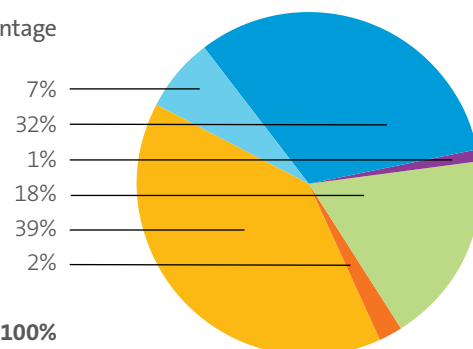
World-class resources working for you

Peconic Bay Medical Center operates as a not-for-profit healthcare service provider focused on maintaining sustainable financial accountability while providing the highest quality of comprehensive and compassionate care for the communities we serve.

As the East End's largest hospital and the Eastern Hub of Northwell Health, New York State's largest healthcare provider, our continuum of care encompasses a growing network of community-based facilities and resources that are making world-class medical resources more accessible for all our residents.

2018 Foundation Financials

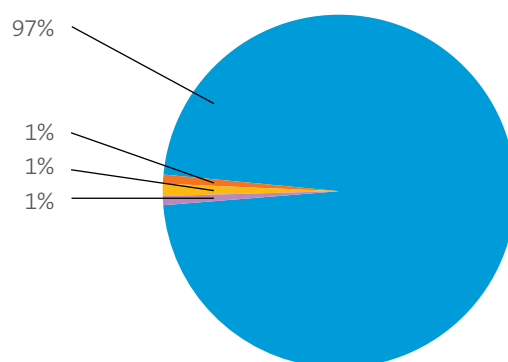
Campaign Name	2018 Results	Percentage
Annual Fund	\$485,865	7%
Capital	\$2,054,218	32%
Legacy	\$71,702	1%
Special Events	\$1,203,696	18%
Grants	\$2,532,500	39%
Gifts-In-Kind	\$159,431	2%
Total	\$6,507,412	100%



2018 Medical Center Financials

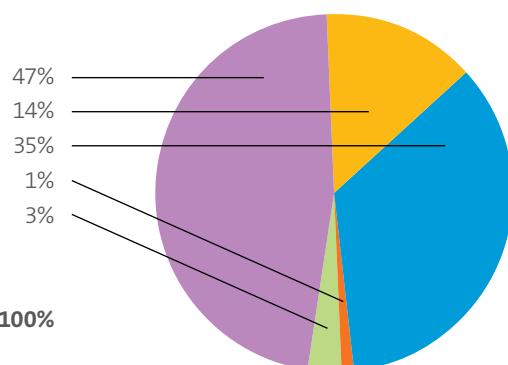
Unrestricted revenues and gains and losses

	2017	2018	Percentage
Net patient service revenues	\$198,531,671	\$224,867,557	97%
Provision for Bad Debt, net	(4,404,260)	(4,860,526)	
Net patient service revenues less provision for bad debts	194,127,411	220,007,031	1%
Other operating revenues	5,606,622	7,023,561	1%
Contributions	1,445,184	1,738,160	1%
Interest and dividend income	102,234		
Realized and unrealized gain (loss) on investments	117,658		
Gain on disposal of fixed assets	—		
Net assets released from restriction for operations	1,250,000	1,250,000	
Total unrestricted revenues, gains and losses	\$203,106,798	\$230,018,752	100%



Unrestricted expenses:

Salaries	86,601,944	107,197,236	47%
Employee Benefits	25,299,849	32,097,938	14%
Supplies and other expenses (includes professional fees)	79,353,278	78,866,512	35%
Interest	1,997,637	1,944,283	1%
Depreciation and amortization	5,648,020	6,569,880	3%
New York State assessment	867,950		
Total unrestricted expenses	\$199,768,678	\$226,675,849	100%



Excess of unrestricted revenues, gains and losses over unrestricted expenses

\$3,338,120	\$3,342,903
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The East End gets involved.

You're the reason for our continued success.

Join us in our appreciation of the individuals and organizations who made financial commitments, in-kind gifts and pledges in 2018 to help support our mission to serve the community as the regional medical center for the East End.

To secure your place in next year's annual report listings, contact the Peconic Bay Medical Center Foundation:
Phone: 631-548-6080
Email: svigliotta@northwell.edu



Dedication of the Robert Entenmann Campus in recognition of a \$5 million gift from the Entenmann Family

The following is a list of donors who made gifts and pledges to the New Era Campaign

We make every effort to be accurate and complete in this donor listing. If you have any questions with regard to how your name and/or organization appears, please contact the Peconic Bay Medical Center Foundation at 631-548-6080.

The names listed below represent donors, corporations and foundations that have made cumulative gifts of \$1,000+ or more in 2018.

\$5,000,000+

Estate of Robert Entenmann
John and Elaine Kanas Family Foundation

\$1,000,000+

Anonymous
Emilie R. and Michael Corey
Charitable Lead Annuity Trust under the Will of Louis Feil
Annette and Joseph M. Irom
Peggy T. and Stanley Zinberg, MD, MS

\$500,000+

Stavros Niarchos Foundation

\$100,000+

Stephanie and Joe Angelone
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Judith A. Jedlicka
Cristina H. and David J. Kepner
Nancy B. and Douglas A. Lobel
Frances McNally

\$50,000+

Brenda and Kenneth Carmel
Lena and Gordon Huszagh
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Estate of Margaret Rolle
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\$25,000+

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\$5,000+

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\$1,000+

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Frank A. Zaleski



Michael and Emilie Corey

Peconic Bay Medical Center Foundation wishes to thank those individuals and organizations who have made annual financial commitments and new pledges in 2018.

\$1,000,000+

Charitable Lead Annuity Trust under the Will of Louis Feil
New York State Department of Health

\$500,000 +

Stavros Niarchos Foundation

\$100,000 +

Freear Pollard Barnwell
John and Elaine Kanas Family Foundation
Joanna L. and Kelso F. Sutton

\$50,000 +

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2018 Black & White Gala

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